#### **JANUARY 2000**

#### FORECAST DETAIL

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### **Reporting Conventions**

Units of measurement are presented in the individual reports. If not otherwise indicated, population is in millions; income is in billions; and employment is in thousands.

The percentage change numbers given in the annual reports are simple period-to-period percent changes. Since the periods are years, they are thus simple annual changes. The percentage changes given in the quarterly report are period-to-period changes at compound annual rates, following standard practice. A large change in a given quarter can seem to be exaggerated since the calculation assumes the change is compounded over an entire year.

#### **Data Sources**

National forecast data are provided by Standard and Poor's DRI and the Food and Agricultural Policy Research Institute (FAPRI). Historical data for the models are obtained from the following agencies: Bureau of the Census (demographic), Bureau of Economic Analysis (income), Bureau of Labor Statistics (employment), Federal Reserve Board of Governors (production), and U.S. Department of Agriculture (farm).

Idaho historical data are obtained from the Department of Labor (employment and hourly earnings), Bureau of Vital Statistics (births and deaths), Division of Financial Management (migration), and the Bureau of Economic Analysis (income).

The Idaho average annual wage is calculated by the Division of Financial Management from Bureau of Economic Analysis and Idaho Department of Labor data. Because of the different methodology used and data available, this figure may not match those published by other sources.

### ANNUAL DETAIL JANUARY 2000

### DEMOGRAPHICS

|                      | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    |
|----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| POPULATION           |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)    | 991.5   | 993.8   | 990.5   | 986.6   | 988.5   | 996.7   | 1,010.7 | 1,037.5 | 1,068.1 | 1,098.4 |
| % Ch                 | 0.9%    | 0.2%    | -0.3%   | -0.4%   | 0.2%    | 0.8%    | 1.4%    | 2.6%    | 3.0%    | 2.8%    |
| National (Millions)  | 236.6   | 238.7   | 240.9   | 243.1   | 245.3   | 247.7   | 250.3   | 253.0   | 255.7   | 258.4   |
| % Ch                 | 0.9%    | 0.9%    | 0.9%    | 0.9%    | 0.9%    | 1.0%    | 1.1%    | 1.1%    | 1.1%    | 1.0%    |
| BIRTHS               |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)    | 17.996  | 17.5385 | 16.4235 | 15.905  | 15.759  | 15.863  | 16.423  | 16.741  | 17.197  | 17.575  |
| % Ch                 | -4.0%   | -2.5%   | -6.4%   | -3.2%   | -0.9%   | 0.7%    | 3.5%    | 1.9%    | 2.7%    | 2.2%    |
| National (Thousands) | 3,669.0 | 3,761.0 | 3,757.0 | 3,809.0 | 3,910.0 | 4,041.0 | 4,158.0 | 4,110.0 | 4,038.0 | 3,997.0 |
| % Ch                 | 0.8%    | 2.5%    | -0.1%   | 1.4%    | 2.7%    | 3.4%    | 2.9%    | -1.2%   | -1.8%   | -1.0%   |
| DEATHS               |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)    | 7.229   | 7.105   | 7.345   | 7.307   | 7.611   | 7.389   | 7.358   | 7.644   | 7.887   | 8.277   |
| % Ch                 | 0.3%    | -1.7%   | 3.4%    | -0.5%   | 4.2%    | -2.9%   | -0.4%   | 3.9%    | 3.2%    | 4.9%    |
| National (Thousands) | 2,039.0 | 2,086.0 | 2,105.0 | 2,123.0 | 2,168.0 | 2,150.0 | 2,162.0 | 2,163.0 | 2,210.0 | 2,237.0 |
| % Ch                 | 1.0%    | 2.3%    | 0.9%    | 0.9%    | 2.1%    | -0.8%   | 0.6%    | 0.0%    | 2.2%    | 1.2%    |
| NET MIGRATION        |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)    | -1.487  | -8.149  | -12.390 | -12.541 | -6.249  | -0.251  | 4.984   | 17.628  | 21.365  | 20.977  |
| HOUSING              |         |         |         |         |         |         |         |         |         |         |
| HOUSING STARTS       |         |         |         |         |         |         |         |         |         |         |
| Idaho                | 4,548   | 4,337   | 4,164   | 3,409   | 3,334   | 4,674   | 5,831   | 6,600   | 9,583   | 11,456  |
| % Ch                 | 2.1%    | -4.6%   | -4.0%   | -18.1%  | -2.2%   | 40.2%   | 24.8%   | 13.2%   | 45.2%   | 19.5%   |
| National (Millions)  | 1.766   | 1.741   | 1.812   | 1.631   | 1.488   | 1.382   | 1.203   | 1.009   | 1.201   | 1.292   |
| % Ch                 | 3.6%    | -1.4%   | 4.0%    | -10.0%  | -8.7%   | -7.1%   | -12.9%  | -16.2%  | 19.1%   | 7.5%    |
| SINGLE UNITS         |         |         |         |         |         |         |         |         |         |         |
| Idaho                | 3,588   | 3,212   | 3,157   | 2,744   | 2,981   | 3,711   | 4,786   | 5,662   | 7,899   | 8,938   |
| % Ch                 | -4.5%   | -10.5%  | -1.7%   | -13.1%  | 8.6%    | 24.5%   | 29.0%   | 18.3%   | 39.5%   | 13.2%   |
| National (Millions)  | 1.098   | 1.071   | 1.182   | 1.154   | 1.083   | 1.006   | 0.901   | 0.835   | 1.032   | 1.131   |
| % Ch                 | 3.1%    | -2.5%   | 10.4%   | -2.4%   | -6.2%   | -7.1%   | -10.5%  | -7.3%   | 23.6%   | 9.6%    |
| MULTIPLE UNITS       |         |         |         |         |         |         |         |         |         |         |
| Idaho                | 961     | 1,125   | 1,007   | 665     | 353     | 963     | 1,046   | 938     | 1,684   | 2,518   |
| % Ch                 | 37.6%   | 17.1%   | -10.5%  | -33.9%  | -47.0%  | 173.2%  | 8.6%    | -10.3%  | 79.6%   | 49.5%   |
| National (Millions)  | 0.668   | 0.671   | 0.630   | 0.476   | 0.405   | 0.376   | 0.303   | 0.174   | 0.170   | 0.161   |
| % Ch                 | 4.3%    | 0.4%    | -6.1%   | -24.3%  | -15.0%  | -7.2%   | -19.5%  | -42.6%  | -2.4%   | -5.1%   |
| HOUSING STOCK        |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)    | 315.4   | 318.7   | 322.1   | 324.8   | 327.1   | 330.1   | 334.8   | 339.8   | 347.4   | 356.9   |
| % Ch                 | 1.2%    | 1.0%    | 1.1%    | 0.8%    | 0.7%    | 0.9%    | 1.4%    | 1.5%    | 2.2%    | 2.7%    |
|                      |         |         |         |         |         |         |         |         |         |         |

### ANNUAL DETAIL JANUARY 2000

### DEMOGRAPHICS

|                           | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| POPULATION                |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)         | 1,131.0 | 1,159.9 | 1,186.7 | 1,211.0 | 1,231.0 | 1,251.7 | 1,271.8 | 1,290.1 | 1,308.1 | 1,326.0 |
| % Ch                      | 3.0%    | 2.6%    | 2.3%    | 2.0%    | 1.7%    | 1.7%    | 1.6%    | 1.4%    | 1.4%    | 1.4%    |
| National (Millions)       | 260.9   | 263.3   | 265.8   | 268.2   | 270.6   | 272.9   | 275.2   | 277.5   | 279.8   | 282.0   |
| % Ch                      | 1.0%    | 0.9%    | 0.9%    | 0.9%    | 0.9%    | 0.9%    | 0.8%    | 0.8%    | 0.8%    | 0.8%    |
| BIRTHS                    |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)         | 17.690  | 17.915  | 18.482  | 18.599  | 19.188  | 19.699  | 19.927  | 20.163  | 20.437  | 20.645  |
| % Ch                      | 0.7%    | 1.3%    | 3.2%    | 0.6%    | 3.2%    | 2.7%    | 1.2%    | 1.2%    | 1.4%    | 1.0%    |
| National (Thousands)      | 3,964.0 | 3,935.0 | 3,911.0 | 3,892.0 | 3,880.0 | 3,874.0 | 3,872.0 | 3,876.0 | 3,885.0 | 3,901.0 |
| % Ch                      | -0.8%   | -0.7%   | -0.6%   | -0.5%   | -0.3%   | -0.2%   | -0.1%   | 0.1%    | 0.2%    | 0.4%    |
| DEATHS                    |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)         | 8.478   | 8.553   | 8.679   | 8.953   | 9.105   | 9.259   | 9.411   | 9.552   | 9.692   | 9.832   |
| % Ch                      | 2.4%    | 0.9%    | 1.5%    | 3.2%    | 1.7%    | 1.7%    | 1.6%    | 1.5%    | 1.5%    | 1.4%    |
| National (Thousands)      | 2,264.0 | 2,291.0 | 2,318.0 | 2,345.0 | 2,372.0 | 2,399.0 | 2,424.0 | 2,446.0 | 2,467.0 | 2,487.0 |
| % Ch                      | 1.2%    | 1.2%    | 1.2%    | 1.2%    | 1.2%    | 1.1%    | 1.0%    | 0.9%    | 0.9%    | 0.8%    |
| NET MIGRATION             |         |         |         |         |         |         |         |         |         |         |
| Idaho (Thousands)         | 23.411  | 19.563  | 16.982  | 14.572  | 9.966   | 10.291  | 9.602   | 7.615   | 7.288   | 7.120   |
| HOUSING<br>HOUSING STARTS |         |         |         |         |         |         |         |         |         |         |
| Idaho                     | 12,768  | 9,362   | 9,222   | 8,858   | 10,124  | 10,128  | 10,020  | 10,137  | 10,009  | 10,153  |
| % Ch                      | 11.5%   | -26.7%  | -1.5%   | -3.9%   | 14.3%   | 0.0%    | -1.1%   | 1.2%    | -1.3%   | 1.4%    |
| National (Millions)       | 1.446   | 1.361   | 1.469   | 1.476   | 1.623   | 1.665   | 1.573   | 1.585   | 1.556   | 1.567   |
| % Ch                      | 12.0%   | -5.9%   | 7.9%    | 0.5%    | 10.0%   | 2.6%    | -5.5%   | 0.7%    | -1.8%   | 0.7%    |
| SINGLE UNITS              |         |         |         |         |         |         |         |         |         |         |
| Idaho                     | 9,422   | 7,281   | 7,850   | 7,657   | 9,043   | 9,162   | 9,141   | 9,310   | 9,143   | 9,306   |
| % Ch                      | 5.4%    | -22.7%  | 7.8%    | -2.5%   | 18.1%   | 1.3%    | -0.2%   | 1.8%    | -1.8%   | 1.8%    |
| National (Millions)       | 1.191   | 1.082   | 1.154   | 1.137   | 1.279   | 1.315   | 1.229   | 1.221   | 1.189   | 1.197   |
| % Ch                      | 5.4%    | -9.2%   | 6.7%    | -1.5%   | 12.5%   | 2.8%    | -6.6%   | -0.7%   | -2.6%   | 0.6%    |
| MULTIPLE UNITS            |         |         |         |         |         |         |         |         |         |         |
| Idaho                     | 3,346   | 2,081   | 1,372   | 1,201   | 1,081   | 966     | 878     | 827     | 867     | 847     |
| % Ch                      | 32.9%   | -37.8%  | -34.1%  | -12.4%  | -10.0%  | -10.6%  | -9.1%   | -5.9%   | 4.8%    | -2.3%   |
| National (Millions)       | 0.255   | 0.279   | 0.314   | 0.338   | 0.344   | 0.349   | 0.344   | 0.364   | 0.367   | 0.370   |
| % Ch                      | 58.3%   | 9.4%    | 12.7%   | 7.7%    | 1.6%    | 1.6%    | -1.5%   | 5.8%    | 0.8%    | 0.9%    |
| LIQUIDING STEEL           |         |         |         |         |         |         |         |         |         |         |
| HOUSING STOCK             | 200 7   | 277.0   | 200.0   | 202.7   | 400.0   | 444.0   | 400.0   | 400.0   | 407.0   | 440.4   |
| Idaho (Thousands)         | 368.7   | 377.8   | 386.2   | 393.7   | 402.3   | 411.3   | 420.0   | 428.9   | 437.6   | 446.4   |
| % Ch                      | 3.3%    | 2.4%    | 2.2%    | 1.9%    | 2.2%    | 2.2%    | 2.1%    | 2.1%    | 2.0%    | 2.0%    |

# ANNUAL DETAIL JANUARY 2000

### **OUTPUT, INCOME, & WAGES**

|                               | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| GROSS DOM. PRODUCT (Billions) |         |         |         |         |         |         |         |         |         |         |
| Current Dollars               | 3,902.4 | 4,180.7 | 4,422.2 | 4,692.3 | 5,049.6 | 5,438.7 | 5,743.8 | 5,916.7 | 6,244.5 | 6,580.9 |
| % Ch                          | 11.0%   | 7.1%    | 5.8%    | 6.1%    | 7.6%    | 7.7%    | 5.6%    | 3.0%    | 5.5%    | 5.4%    |
| 1992 Chain-Weighted           | 5,140.1 | 5,323.5 | 5,487.7 | 5,649.4 | 5,865.2 | 6,062.0 | 6,136.3 | 6,079.4 | 6,244.4 | 6,410.7 |
| % Ch                          | 7.0%    | 3.6%    | 3.1%    | 2.9%    | 3.8%    | 3.4%    | 1.2%    | -0.9%   | 2.7%    | 2.7%    |
|                               |         |         |         |         |         |         |         |         |         |         |
| PERSONAL INCOME - CURR \$     |         |         |         |         |         |         |         |         |         |         |
| Idaho (Millions)              | 10,681  | 11,264  | 11,549  | 12,081  | 12,920  | 14,203  | 15,528  | 16,267  | 17,700  | 19,475  |
| % Ch                          | 7.5%    | 5.5%    | 2.5%    | 4.6%    | 6.9%    | 9.9%    | 9.3%    | 4.8%    | 8.8%    | 10.0%   |
| Idaho Nonfarm (Millions)      | 10,178  | 10,803  | 11,073  | 11,495  | 12,285  | 13,344  | 14,551  | 15,465  | 16,892  | 18,339  |
| % Ch                          | 8.9%    | 6.1%    | 2.5%    | 3.8%    | 6.9%    | 8.6%    | 9.0%    | 6.3%    | 9.2%    | 8.6%    |
| National (Billions)           | 3,211   | 3,441   | 3,640   | 3,878   | 4,179   | 4,496   | 4,796   | 4,966   | 5,256   | 5,513   |
| % Ch                          | 11.0%   | 7.1%    | 5.8%    | 6.5%    | 7.8%    | 7.6%    | 6.7%    | 3.5%    | 5.8%    | 4.9%    |
|                               |         |         |         |         |         |         |         |         |         |         |
| PERSONAL INCOME - 1992 \$     |         |         |         |         |         |         |         |         |         |         |
| Idaho (Millions)              | 14,602  | 14,853  | 14,807  | 14,921  | 15,321  | 16,058  | 16,713  | 16,800  | 17,698  | 18,964  |
| % Ch                          | 3.5%    | 1.7%    | -0.3%   | 0.8%    | 2.7%    | 4.8%    | 4.1%    | 0.5%    | 5.3%    | 7.2%    |
| Idaho Nonfarm (Millions)      | 13,914  | 14,245  | 14,196  | 14,197  | 14,568  | 15,087  | 15,660  | 15,972  | 16,891  | 17,858  |
| % Ch                          | 4.9%    | 2.4%    | -0.3%   | 0.0%    | 2.6%    | 3.6%    | 3.8%    | 2.0%    | 5.8%    | 5.7%    |
| National (Billions)           | 4,391   | 4,537   | 4,666   | 4,790   | 4,956   | 5,084   | 5,162   | 5,129   | 5,256   | 5,369   |
| % Ch                          | 6.9%    | 3.3%    | 2.8%    | 2.6%    | 3.5%    | 2.6%    | 1.5%    | -0.6%   | 2.5%    | 2.1%    |
|                               |         |         |         |         |         |         |         |         |         |         |
| PER CAPITA PERS INC - CURR \$ |         |         |         |         |         |         |         |         |         |         |
| Idaho                         | 10,772  | 11,334  | 11,660  | 12,246  | 13,071  | 14,250  | 15,363  | 15,679  | 16,569  | 17,727  |
| % Ch                          | 6.5%    | 5.2%    | 2.9%    | 5.0%    | 6.7%    | 9.0%    | 7.8%    | 2.1%    | 5.7%    | 7.0%    |
| National                      | 13,572  | 14,412  | 15,107  | 15,952  | 17,035  | 18,154  | 19,163  | 19,628  | 20,553  | 21,336  |
| % Ch                          | 10.0%   | 6.2%    | 4.8%    | 5.6%    | 6.8%    | 6.6%    | 5.6%    | 2.4%    | 4.7%    | 3.8%    |
|                               |         |         |         |         |         |         |         |         |         |         |
| PER CAPITA PERS INC - 1992 \$ |         |         |         |         |         |         |         |         |         |         |
| Idaho                         | 14,726  | 14,946  | 14,949  | 15,125  | 15,500  | 16,112  | 16,536  | 16,194  | 16,569  | 17,263  |
| % Ch                          | 2.6%    | 1.5%    | 0.0%    | 1.2%    | 2.5%    | 3.9%    | 2.6%    | -2.1%   | 2.3%    | 4.2%    |
| National                      | 18,555  | 19,006  | 19,369  | 19,704  | 20,204  | 20,527  | 20,624  | 20,274  | 20,553  | 20,778  |
| % Ch                          | 5.9%    | 2.4%    | 1.9%    | 1.7%    | 2.5%    | 1.6%    | 0.5%    | -1.7%   | 1.4%    | 1.1%    |
| 70 GH                         | 0.070   | 2.770   | 7.070   | 1.770   | 2.070   | 7.070   | 0.070   | 1.170   | 7.770   | 1.170   |
| AVERAGE ANNUAL WAGE           |         |         |         |         |         |         |         |         |         |         |
| Idaho                         | 16,058  | 16,646  | 17,182  | 17,620  | 18,331  | 18,891  | 19,755  | 20,549  | 21,472  | 21,980  |
| % Ch                          | 3.8%    | 3.7%    | 3.2%    | 2.5%    | 4.0%    | 3.1%    | 4.6%    | 4.0%    | 4.5%    | 2.4%    |
| National                      | 19,650  | 20,494  | 21,305  | 22,292  | 23,323  | 24,083  | 25,205  | 26,120  | 27,501  | 27,900  |
| % Ch                          | 5.1%    | 4.3%    | 4.0%    | 4.6%    | 4.6%    | 3.3%    | 4.7%    | 3.6%    | 5.3%    | 1.5%    |

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### **OUTPUT, INCOME, & WAGES**

|                               | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001     | 2002     | 2003     |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| GROSS DOM. PRODUCT (Billions) |         |         |         |         |         |         |         |          |          |          |
| Current Dollars               | 7,054.3 | 7,400.6 | 7,813.2 | 8,300.7 | 8,760.0 | 9,227.5 | 9,671.4 | 10,159.5 | 10,649.0 | 11,213.3 |
| % Ch                          | 7.2%    | 4.9%    | 5.6%    | 6.2%    | 5.5%    | 5.3%    | 4.8%    | 5.0%     | 4.8%     | 5.3%     |
| 1992 Chain-Weighted           | 6,728.9 | 6,911.7 | 7,164.9 | 7,487.6 | 7,809.6 | 8,112.5 | 8,385.6 | 8,676.4  | 8,938.7  | 9,226.0  |
| % Ch                          | 5.0%    | 2.7%    | 3.7%    | 4.5%    | 4.3%    | 3.9%    | 3.4%    | 3.5%     | 3.0%     | 3.2%     |
|                               |         |         |         |         |         |         |         |          |          |          |
| PERSONAL INCOME - CURR \$     |         |         |         |         |         |         |         |          |          |          |
| Idaho (Millions)              | 20,628  | 22,062  | 23,418  | 24,651  | 25,901  | 27,524  | 29,056  | 30,615   | 32,329   | 34,254   |
| % Ch                          | 5.9%    | 7.0%    | 6.1%    | 5.3%    | 5.1%    | 6.3%    | 5.6%    | 5.4%     | 5.6%     | 6.0%     |
| Idaho Nonfarm (Millions)      | 19,979  | 21,371  | 22,644  | 23,958  | 25,254  | 26,783  | 28,296  | 29,836   | 31,530   | 33,432   |
| % Ch                          | 8.9%    | 7.0%    | 6.0%    | 5.8%    | 5.4%    | 6.1%    | 5.6%    | 5.4%     | 5.7%     | 6.0%     |
| National (Billions)           | 5,888   | 6,201   | 6,547   | 6,951   | 7,359   | 7,783   | 8,188   | 8,592    | 8,992    | 9,442    |
| % Ch                          | 6.8%    | 5.3%    | 5.6%    | 6.2%    | 5.9%    | 5.8%    | 5.2%    | 4.9%     | 4.6%     | 5.0%     |
|                               |         |         |         |         |         |         |         |          |          |          |
| PERSONAL INCOME - 1992 \$     |         |         |         |         |         |         |         |          |          |          |
| Idaho (Millions)              | 19,674  | 20,582  | 21,412  | 22,170  | 23,075  | 24,147  | 25,059  | 25,954   | 26,808   | 27,728   |
| % Ch                          | 3.7%    | 4.6%    | 4.0%    | 3.5%    | 4.1%    | 4.6%    | 3.8%    | 3.6%     | 3.3%     | 3.4%     |
| Idaho Nonfarm (Millions)      | 19,054  | 19,937  | 20,705  | 21,547  | 22,499  | 23,496  | 24,404  | 25,294   | 26,145   | 27,062   |
| % Ch                          | 6.7%    | 4.6%    | 3.8%    | 4.1%    | 4.4%    | 4.4%    | 3.9%    | 3.6%     | 3.4%     | 3.5%     |
| National (Billions)           | 5,616   | 5,785   | 5,986   | 6,251   | 6,556   | 6,827   | 7,061   | 7,284    | 7,456    | 7,643    |
| % Ch                          | 4.6%    | 3.0%    | 3.5%    | 4.4%    | 4.9%    | 4.1%    | 3.4%    | 3.2%     | 2.4%     | 2.5%     |
| PER CAPITA PERS INC - CURR \$ |         |         |         |         |         |         |         |          |          |          |
| Idaho                         | 18,236  | 19,018  | 19,732  | 20,355  | 21,040  | 21,988  | 22,844  | 23,730   | 24,713   | 25,831   |
| % Ch                          | 2.9%    | 4.3%    | 3.8%    | 3.2%    | 3.4%    | 4.5%    | 3.9%    | 3.9%     | 4.1%     | 4.5%     |
| National                      | 22,568  | 23,547  | 24,636  | 25,918  | 27,197  | 28,518  | 29,751  | 30,963   | 32,140   | 33,477   |
| % Ch                          | 5.8%    | 4.3%    | 4.6%    | 5.2%    | 4.9%    | 4.9%    | 4.3%    | 4.1%     | 3.8%     | 4.2%     |
| PER CAPITA PERS INC - 1992 \$ |         |         |         |         |         |         |         |          |          |          |
| Idaho                         | 17,393  | 17,743  | 18,043  | 18,307  | 18,745  | 19,290  | 19,703  | 20,118   | 20,493   | 20,910   |
| % Ch                          | 0.8%    | 2.0%    | 1.7%    | 1.5%    | 2.4%    | 2.9%    | 2.1%    | 2.1%     | 1.9%     | 2.0%     |
| National                      | 21,525  | 21,968  | 22,526  | 23,309  | 24,229  | 25,016  | 25,658  | 26,250   | 26,651   | 27,100   |
| % Ch                          | 3.6%    | 2.1%    | 2.5%    | 3.5%    | 3.9%    | 3.2%    | 2.6%    | 2.3%     | 1.5%     | 1.7%     |
|                               |         |         |         |         |         |         |         |          |          |          |
| AVERAGE ANNUAL WAGE           |         |         |         |         |         |         |         |          |          |          |
| Idaho                         | 22,748  | 23,627  | 24,106  | 24,798  | 25,790  | 26,963  | 28,094  | 29,297   | 30,468   | 31,670   |
| % Ch                          | 3.5%    | 3.9%    | 2.0%    | 2.9%    | 4.0%    | 4.5%    | 4.2%    | 4.3%     | 4.0%     | 3.9%     |
| National                      | 28,358  | 29,224  | 30,323  | 31,701  | 33,274  | 34,774  | 36,297  | 37,901   | 39,463   | 41,066   |
| % Ch                          | 1.6%    | 3.1%    | 3.8%    | 4.5%    | 5.0%    | 4.5%    | 4.4%    | 4.4%     | 4.1%     | 4.1%     |

# ANNUAL DETAIL JANUARY 2000

#### PERSONAL INCOME -- CURR \$\$

|  | 1984        | 1985                | 1986               | 1987               | 1988                | 1989                 | 1990        | 1991        | 1992               | 1993        |
|--|-------------|---------------------|--------------------|--------------------|---------------------|----------------------|-------------|-------------|--------------------|-------------|
| MACE AND CALADY DAYMENTS                   |             |                     |                    |                    |                     |                      |             |             |                    |             |
| WAGE AND SALARY PAYMENTS Idaho (Millions)  | 5,587       | 5,883               | 5,930              | 6,172              | 6,701               | 7,247                | 7,969       | 8,531       | 9,309              | 9,994       |
| % Ch                                       | 7.4%        | 5.3%                | 0.8%               | 4.1%               | 8.6%                | 8.2%                 | 10.0%       | 7.0%        | 9.1%               | 7.4%        |
| National (Billions)                        | 1,855       | 1,996               | 2,117              | 2,273              | 2,454               | 2,598                | 2,757       | 2,828       | 2,986              | 3,088       |
| % Ch                                       | 10.1%       | 7.6%                | 6.0%               | 7.4%               | 8.0%                | 5.9%                 | 6.1%        | 2.5%        | 5.6%               | 3.4%        |
| ,  |             |                     | 21270              | ,                  | 2.2,0               | 5.5,0                |             |             | 2.2,1              | 211,70      |
| FARM PROPRIETORS INCOME                    |             |                     |                    |                    |                     |                      |             |             |                    |             |
| Idaho (Millions)                           | 349         | 306                 | 333                | 445                | 473                 | 685                  | 774         | 604         | 606                | 914         |
| % Ch                                       | -19.0%      | -12.1%              | 8.8%               | 33.5%              | 6.4%                | 44.8%                | 13.0%       | -22.0%      | 0.4%               | 50.7%       |
| National (Billions)                        | 23          | 24                  | 24                 | 32                 | 27                  | 36                   | 35          | 29          | 37                 | 31          |
| % Ch                                       | 462.4%      | 1.8%                | 2.6%               | 30.4%              | -12.9%              | 32.1%                | -2.3%       | -17.4%      | 26.7%              | -15.6%      |
| NONFARM PROPRIETORS INCOM                  | =           |                     |                    |                    |                     |                      |             |             |                    |             |
| Idaho (Millions)                           | -<br>1,045  | 1,123               | 1,166              | 1,251              | 1,353               | 1,457                | 1,530       | 1,478       | 1,775              | 2,071       |
| % Ch                                       | 24.1%       | 7.5%                | 3.9%               | 7.2%               | 8.2%                | 7.6%                 | 5.0%        | -3.4%       | 20.2%              | 16.7%       |
| National (Billions)                        | 226         | 245                 | 255                | 274                | 308                 | 321                  | 339         | 347         | 387                | 421         |
| % Ch                                       | 20.1%       | 8.6%                | 4.2%               | 7.2%               | 12.5%               | 4.3%                 | 5.4%        | 2.5%        | 11.4%              | 8.9%        |
|  |             |                     |                    |                    |                     |                      |             |             |                    |             |
| DIVIDENDS, RENT & INTEREST                 |             |                     |                    |                    |                     |                      |             |             |                    |             |
| Idaho (Millions)                           | 1,990       | 2,096               | 2,161              | 2,179              | 2,252               | 2,505                | 2,680       | 2,773       | 2,814              | 3,007       |
| % Ch                                       | 11.3%       | 5.3%                | 3.1%               | 0.8%               | 3.3%                | 11.2%                | 7.0%        | 3.5%        | 1.5%               | 6.9%        |
| National (Billions)                        | 598         | 636                 | 671                | 695                | 755                 | 853                  | 900         | 905         | 884                | 933         |
| % Ch                                       | 14.9%       | 6.4%                | 5.5%               | 3.6%               | 8.6%                | 12.9%                | 5.6%        | 0.5%        | -2.3%              | 5.6%        |
| OTHER LABOR INCOME                         |             |                     |                    |                    |                     |                      |             |             |                    |             |
| Idaho (Millions)                           | 542         | 579                 | 588                | 634                | 679                 | 755                  | 867         | 964         | 1,088              | 1,218       |
| % Ch                                       | 6.3%        | 6.8%                | 1.6%               | 7.8%               | 7.1%                | 11.3%                | 14.8%       | 11.2%       | 12.8%              | 12.0%       |
| National (Billions)                        | 189         | 203                 | 216                | 235                | 252                 | 273                  | 301         | 323         | 351                | 410         |
| % Ch                                       | 6.6%        | 7.5%                | 6.3%               | 9.0%               | 6.9%                | 8.5%                 | 10.1%       | 7.4%        | 8.9%               | 16.7%       |
| COVET TRANSFERS TO INDIV                   |             |                     |                    |                    |                     |                      |             |             |                    |             |
| GOVT. TRANSFERS TO INDIV. Idaho (Millions) | 1,534       | 1,681               | 1,778              | 1,820              | 1,940               | 2,086                | 2,278       | 2,539       | 2,790              | 3,038       |
| % Ch                                       | 1,334       | 9.6%                | 5.8%               | 2.3%               | 6.6%                | 7.5%                 | 9.2%        | 11.5%       | 9.9%               | 8.9%        |
| National (Billions)                        | 454         | 487                 | 519                | 543                | 578                 | 626                  | 688         | 770         | 858                | 883         |
| % Ch                                       | 3.2%        | 7.3%                | 6.6%               | 4.8%               | 6.3%                | 8.4%                 | 9.9%        | 11.9%       | 11.5%              | 2.9%        |
| CONTRIB. FOR COOKAL INCLIR                 |             |                     |                    |                    |                     |                      |             |             |                    |             |
| CONTRIB. FOR SOCIAL INSUR.                 | 404         | 400                 | 400                | E40                | E02                 | 664                  | 710         | 707         | 050                | 040         |
| Idaho (Millions)<br>% Ch                   | 434         | 480<br>10.4%        | 499<br>4.0%        | 519<br>4.0%        | 593                 | 661                  | 719<br>8.8% | 787<br>0.4% | 850<br><i>8.0%</i> | 919<br>8.2% |
| % Cn<br>National (Billions)                | 9.1%<br>133 | <i>10.4%</i><br>149 | <i>4.0%</i><br>162 | <i>4.0%</i><br>174 | <i>14.3%</i><br>194 | <i>11</i> .6%<br>211 | 8.8%<br>224 | 9.4%<br>236 | 8.0%<br>248        | 8.2%<br>255 |
| % Ch                                       | 10.9%       | 12.3%               | 8.8%               | 7.1%               | 11.8%               | 8.6%                 | 6.2%        | 5.3%        | 5.3%               | 2.5%        |
|  |             |                     |                    |                    |                     |                      |             |             |                    |             |
| RESIDENCE ADJUSTMENT                       |             |                     |                    |                    |                     |                      |             |             |                    |             |
| Idaho (Millions)                           | 70          | 76                  | 92                 | 101                | 116                 | 130                  | 150         | 165         | 167                | 151         |
| % Ch                                       | 20.8%       | 9.3%                | 20.3%              | 9.8%               | 15.4%               | 11.8%                | 15.6%       | 10.0%       | 1.2%               | -9.9%       |

# ANNUAL DETAIL JANUARY 2000

#### PERSONAL INCOME -- CURR \$\$

|                            | 1994                 | 1995                 | 1996                 | 1997                  | 1998          | 1999          | 2000                 | 2001          | 2002          | 2003                 |
|----------------------------|----------------------|----------------------|----------------------|-----------------------|---------------|---------------|----------------------|---------------|---------------|----------------------|
| WAGE AND SALARY PAYMENTS   |                      |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 10,926               | 11,742               | 12,336               | 13,116                | 13,995        | 15,050        | 16,006               | 17,023        | 18,104        | 19,257               |
| % Ch                       | 9.3%                 | 7.5%                 | 5.1%                 | 6.3%                  | 6.7%          | 7.5%          | 6.4%                 | 6.4%          | 6.4%          | 6.4%                 |
| National (Billions)        | 3,237                | 3,425                | 3,627                | 3,889                 | 4,186         | 4,471         | 4,742                | 5,023         | 5,285         | 5,563                |
| % Ch                       | 4.8%                 | 5.8%                 | 5.9%                 | 7.2%                  | 7.6%          | 6.8%          | 6.1%                 | 5.9%          | 5.2%          | 5.3%                 |
|                            |                      |                      |                      |                       |               |               |                      |               |               |                      |
| FARM PROPRIETORS INCOME    |                      |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 365                  | 379                  | 463                  | 354                   | 266           | 295           | 289                  | 297           | 307           | 317                  |
| % Ch                       | -60.0%               | 3.7%                 | 22.3%                | -23.7%                | -24.8%        | 11.0%         | -2.0%                | 2.8%          | 3.3%          | 3.3%                 |
| National (Billions)        | 32                   | 22                   | 34                   | 29                    | 25            | 29            | 22                   | 22            | 22            | 24                   |
| % Ch                       | 1.9%                 | -30.5%               | 54.4%                | -14.0%                | -15.0%        | 17.4%         | -25.6%               | -1.7%         | 3.8%          | 8.6%                 |
| NONFARM PROPRIETORS INCOME | =                    |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 2,307                | 2,408                | 2,519                | 2,704                 | 2,885         | 3,123         | 3,249                | 3,400         | 3,578         | 3,780                |
| % Ch                       | 11.4%                | 4.4%                 | 4.6%                 | 7.3%                  | 6.7%          | 8.3%          | 4.0%                 | 4.7%          | 5.2%          | 5.6%                 |
| National (Billions)        | 445                  | 476                  | 511                  | 549                   | 581           | 625           | 650                  | 677           | 709           | 746                  |
| % Ch                       | 5.5%                 | 6.9%                 | 7.4%                 | 7.6%                  | 5.8%          | 7.6%          | 3.9%                 | 4.2%          | 4.7%          | 5.1%                 |
| DIVIDENDO DENT O INTEREST  |                      |                      |                      |                       |               |               |                      |               |               |                      |
| DIVIDENDS, RENT & INTEREST | 2 202                | 2 502                | 2 020                | 4.466                 | 4 205         | 4.454         | 4 700                | 4.000         | E 070         | F 220                |
| Idaho (Millions)<br>% Ch   | 3,303<br><i>9.8%</i> | 3,583<br><i>8.5%</i> | 3,920<br><i>9.4%</i> | 4,166<br><i>6</i> .3% | 4,295<br>3.1% | 4,454<br>3.7% | 4,708<br><i>5.7%</i> | 4,880<br>3.7% | 5,070<br>3.9% | 5,338<br><i>5.3%</i> |
| National (Billions)        | 1,087                | 1,164                | 1,238                | 1,318                 | 1,383         | 1,437         | 1,509                | 1,557         | 1,604         | 1,669                |
| % Ch                       | 16.5%                | 7.1%                 | 6.3%                 | 6.5%                  | 4.9%          | 3.9%          | 5.0%                 | 3.2%          | 3.0%          | 4.1%                 |
|                            |                      |                      |                      |                       |               |               |                      |               |               |                      |
| OTHER LABOR INCOME         |                      |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 1,361                | 1,365                | 1,322                | 1,329                 | 1,360         | 1,428         | 1,507                | 1,592         | 1,693         | 1,803                |
| % Ch                       | 11.7%                | 0.3%                 | -3.1%                | 0.5%                  | 2.3%          | 5.0%          | 5.5%                 | 5.6%          | 6.3%          | 6.6%                 |
| National (Billions)        | 507                  | 497                  | 490                  | 501                   | 516           | 536           | 557                  | 579           | 602           | 626                  |
| % Ch                       | 23.8%                | -2.1%                | -1.4%                | 2.2%                  | 3.0%          | 4.0%          | 3.9%                 | 4.0%          | 3.8%          | 4.1%                 |
| GOVT. TRANSFERS TO INDIV.  |                      |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 3,222                | 3,510                | 3,814                | 3,991                 | 4,154         | 4,305         | 4,499                | 4,712         | 4,959         | 5,232                |
| % Ch                       | 6.0%                 | 8.9%                 | 8.7%                 | 4.6%                  | 4.1%          | 3.6%          | 4.5%                 | 4.8%          | 5.2%          | 5.5%                 |
| National (Billions)        | 834                  | 886                  | 929                  | 962                   | 984           | 1,018         | 1,059                | 1,106         | 1,160         | 1,222                |
| % Ch                       | -5.6%                | 6.2%                 | 4.8%                 | 3.6%                  | 2.2%          | 3.5%          | 4.0%                 | 4.4%          | 5.0%          | 5.3%                 |
| CONTRIB. FOR SOCIAL INSUR. |                      |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 1,017                | 1,109                | 1,169                | 1,257                 | 1,329         | 1,430         | 1,525                | 1,634         | 1,749         | 1,866                |
| % Ch                       | 10.6%                | 9.1%                 | 5.4%                 | 7.5%                  | 5.8%          | 7.6%          | 6.6%                 | 7.2%          | 7.0%          | 6.6%                 |
| National (Billions)        | 254                  | 269                  | 280                  | 298                   | 316           | 334           | 351                  | 372           | 390           | 409                  |
| % Ch                       | -0.2%                | 5.8%                 | 4.3%                 | 6.3%                  | 6.0%          | 5.8%          | 5.1%                 | 5.8%          | 5.0%          | 4.8%                 |
| RESIDENCE ADJUSTMENT       |                      |                      |                      |                       |               |               |                      |               |               |                      |
| Idaho (Millions)           | 161                  | 185                  | 212                  | 248                   | 277           | 300           | 323                  | 345           | 368           | 392                  |
| % Ch                       | 6.6%                 | 15.1%                | 14.7%                | 17.0%                 | 11.6%         | 8.2%          | 7.9%                 | 6.6%          | 6.6%          | 6.6%                 |
|                            | 3.370                | , 0                  | , 0                  | ,0                    |               | 0.2,0         | ,0                   | 3.370         | 3.570         | 0.070                |

# ANNUAL DETAIL JANUARY 2000

#### **EMPLOYMENT**

|   | 1984    | 1985    | 1986    | 1987    | 1988           | 1989           | 1990          | 1991    | 1992    | 1993           |
|---|---------|---------|---------|---------|----------------|----------------|---------------|---------|---------|----------------|
| TOTAL NONFARM EMPLOYMENT                |         |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 330,206 | 335,909 | 328,271 | 333,449 | 348,268        | 366,016        | 385,332       | 398,118 | 416,605 | 436,734        |
| % Ch                                    | 3.9%    | 1.7%    | -2.3%   | 1.6%    | 4.4%           | 5.1%           | 5.3%          | 3.3%    | 4.6%    | 4.8%           |
| National (Thousands)                    | 94,404  | 97,387  | 99,344  | 101,953 | 105,202        | 107,883        | 109,404       | 108,255 | 108,591 | 110,692        |
| % Ch                                    | 4.7%    | 3.2%    | 2.0%    | 2.6%    | 3.2%           | 2.5%           | 1.4%          | -1.1%   | 0.3%    | 1.9%           |
|   |         |         |         |         |                |                |               |         |         |                |
| GOODS PRODUCING SECTOR                  |         |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 73,326  | 73,580  | 69,608  | 70,345  | 75,624         | 80,312         | 85,478        | 86,521  | 90,495  | 96,081         |
| % Ch                                    | 8.7%    | 0.3%    | -5.4%   | 1.1%    | 7.5%           | 6.2%           | 6.4%          | 1.2%    | 4.6%    | 6.2%           |
| National (Thousands)                    | 24,718  | 24,843  | 24,536  | 24,673  | 25,123         | 25,253         | 24,909        | 23,749  | 23,232  | 23,351         |
| % Ch                                    | 6.0%    | 0.5%    | -1.2%   | 0.6%    | 1.8%           | 0.5%           | -1.4%         | -4.7%   | -2.2%   | 0.5%           |
| MANUFACTURING                           |         |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 54,602  | 54,660  | 52,103  | 54,056  | 58,139         | 60,572         | 62,888        | 63,218  | 65,751  | 69,250         |
| % Ch                                    | 8.7%    | 0.1%    | -4.7%   | 3.7%    | 7.6%           | 4.2%           | 3.8%          | 0.5%    | 4.0%    | 5.3%           |
| National (Thousands)                    | 19,375  | 19,250  | 18,948  | 18,998  | 19,315         | 19,391         | 19,075        | 18,405  | 18,106  | 18,076         |
| % Ch                                    | 5.1%    | -0.6%   | -1.6%   | 0.3%    | 1.7%           | 0.4%           | -1.6%         | -3.5%   | -1.6%   | -0.2%          |
| ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 0.7,0   | 0.070   |         | 0.070   | ,0             | 0.7,0          | 7.070         | 0.070   |         | 0.270          |
| DURABLE MANUFACTURING                   |         |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 27,566  | 26,759  | 25,524  | 26,831  | 29,560         | 32,176         | 34,065        | 33,144  | 34,793  | 37,496         |
| % Ch                                    | 8.4%    | -2.9%   | -4.6%   | 5.1%    | 10.2%          | 8.9%           | 5.9%          | -2.7%   | 5.0%    | 7.8%           |
| National (Thousands)                    | 11,477  | 11,458  | 11,195  | 11,154  | 11,363         | 11,394         | 11,107        | 10,568  | 10,279  | 10,222         |
| % Ch                                    | 7.2%    | -0.2%   | -2.3%   | -0.4%   | 1.9%           | 0.3%           | -2.5%         | -4.9%   | -2.7%   | -0.6%          |
| LUMBER & WOOD PRODUCTS                  | 3       |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 14,213  | 13,506  | 13,240  | 13,379  | 13,984         | 14,747         | 14,897        | 13,470  | 14,004  | 14,408         |
| % Ch                                    | 2.5%    | -5.0%   | -2.0%   | 1.1%    | 4.5%           | 5.5%           | 1.0%          | -9.6%   | 4.0%    | 2.9%           |
| National (Thousands)                    | 718     | 711     | 724     | 754     | 768            | 757            | 733           | 675     | 680     | 709            |
| % Ch                                    | 7.1%    | -0.9%   | 1.8%    | 4.1%    | 1.8%           | -1.4%          | -3.1%         | -7.9%   | 0.7%    | 4.3%           |
|   |         |         |         |         |                |                |               |         |         |                |
| STONE, CLAY, GLASS, etc.                | 0.705   | 0.700   | 0.704   | 0.004   | 0.070          | 0.070          | 0.007         | 0.004   | 0.400   | 0.004          |
| Idaho                                   | 2,785   | 2,783   | 2,761   | 2,804   | 2,878          | 3,276          | 3,387         | 3,291   | 3,199   | 3,364          |
| % Ch                                    | 4.0%    | -0.1%   | -0.8%   | 1.6%    | 2.7%           | 13.8%          | 3.4%          | -2.8%   | -2.8%   | 5.2%           |
| National (Thousands)                    | 2,023   | 2,021   | 1,977   | 1,954   | 1,996          | 2,014          | 1,975         | 1,877   | 1,843   | 1,856          |
| % Ch                                    | 6.0%    | -0.1%   | -2.2%   | -1.2%   | 2.2%           | 0.9%           | -1.9%         | -5.0%   | -1.8%   | 0.7%           |
| ELEC & NONELEC MACH                     |         |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 8,765   | 8,528   | 7,652   | 8,422   | 9,577          | 11,096         | 12,596        | 13,197  | 14,476  | 16,271         |
| % Ch                                    | 18.3%   | -2.7%   | -10.3%  | 10.1%   | 13.7%          | 15.9%          | 13.5%         | 4.8%    | 9.7%    | 12.4%          |
| National (Thousands)                    | 4,087   | 4,054   | 3,864   | 3,777   | 3,853          | 3,869          | 3,768         | 3,591   | 3,457   | 3,456          |
| % Ch                                    | 8.8%    | -0.8%   | -4.7%   | -2.2%   | 2.0%           | 0.4%           | -2.6%         | -4.7%   | -3.7%   | 0.0%           |
| OTHER DURABLES                          |         |         |         |         |                |                |               |         |         |                |
| Idaho                                   | 1,803   | 1,941   | 1,871   | 2,226   | 3,121          | 3,057          | 3,185         | 3,186   | 3,115   | 3,453          |
| % Ch                                    | 22.9%   | 7.7%    | -3.6%   | 19.0%   | 3,121<br>40.2% | -2.0%          | 3,165<br>4.2% | 0.0%    | -2.2%   | 3,453<br>10.9% |
| National (Thousands)                    | 4,649   | 4,672   | 4,631   | 4,669   | 4,747          | 4,755          | 4,632         | 4,426   | 4,299   | 4,200          |
| % Ch                                    | 6.4%    | 0.5%    | -0.9%   | 0.8%    | 1.7%           | 0.2%           | -2.6%         | -4.4%   | -2.9%   | -2.3%          |
| ,, 5                                    | 5.170   | 3.070   | 5.070   | 3.070   | /0             | J. <u>L</u> /0 | 2.070         | ,0      | 2.070   | 2.070          |

# ANNUAL DETAIL JANUARY 2000

#### **EMPLOYMENT**

|                           | 1994                  | 1995                    | 1996                   | 1997                  | 1998                  | 1999                   | 2000                   | 2001                   | 2002                   | 2003                  |
|---------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| TOTAL NONFARM EMPLOYMENT  |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| Idaho                     | 461,160               | 477,374                 | 492,568                | 508,761               | 521,566               | 535,692                | 547,138                | 558,752                | 572,169                | 586,241               |
| % Ch                      | 5.6%                  | 3.5%                    | 3.2%                   | 3.3%                  | 2.5%                  | 2.7%                   | 2.1%                   | 2.1%                   | 2.4%                   | 2.5%                  |
| National (Thousands)      | 114,135               | 117,189                 | 119,594                | 122,673               | 125,803               | 128,567                | 130,649                | 132,539                | 133,912                | 135,466               |
| % Ch                      | 3.1%                  | 2.7%                    | 2.1%                   | 2.6%                  | 2.6%                  | 2.2%                   | 1.6%                   | 1.4%                   | 1.0%                   | 1.2%                  |
|                           |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| GOODS PRODUCING SECTOR    |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| Idaho                     | 103,289               | 103,401                 | 106,560                | 109,904               | 111,246               | 112,829                | 113,605                | 115,717                | 118,580                | 121,471               |
| % Ch                      | 7.5%                  | 0.1%                    | 3.1%                   | 3.1%                  | 1.2%                  | 1.4%                   | 0.7%                   | 1.9%                   | 2.5%                   | 2.4%                  |
| National (Thousands)      | 23,906                | 24,275                  | 24,492                 | 24,961                | 25,345                | 25,207                 | 24,795                 | 24,656                 | 24,643                 | 24,625                |
| % Ch                      | 2.4%                  | 1.5%                    | 0.9%                   | 1.9%                  | 1.5%                  | -0.5%                  | -1.6%                  | -0.6%                  | -0.1%                  | -0.1%                 |
| MANUEACTURING             |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| MANUFACTURING<br>Idaho    | 74 006                | 74 042                  | 72.004                 | 74.640                | 76 110                | 76 000                 | 76.066                 | 70.042                 | 04 544                 | 04400                 |
| % Ch                      | 71,886                | 71,043<br><i>-1.</i> 2% | 72,904<br>2.6%         | 74,610<br>2.3%        | 76,119<br><i>2.0%</i> | 76,080                 | 76,866                 | 79,013                 | 81,544                 | 84,189                |
|                           | 3.8%                  |                         |                        |                       |                       | -0.1%                  | 1.0%                   | 2.8%                   | 3.2%                   | 3.2%                  |
| National (Thousands) % Ch | 18,323<br><i>1.4%</i> | 18,525<br><i>1.1%</i>   | 18,495<br><i>-0.2%</i> | 18,676<br><i>1.0%</i> | 18,773<br><i>0.5%</i> | 18,418<br><i>-1.9%</i> | 18,049<br><i>-2.0%</i> | 17,930<br><i>-0.7%</i> | 17,976<br><i>0</i> .3% | 17,990<br><i>0.1%</i> |
| 76 GII                    | 1.470                 | 1.176                   | -0.2 %                 | 1.0%                  | 0.5%                  | -1.9%                  | -2.0%                  | -0.7 %                 | 0.3%                   | 0.1%                  |
| DURABLE MANUFACTURING     |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| Idaho                     | 40,635                | 42,131                  | 44,069                 | 45,536                | 47,175                | 46,938                 | 47,233                 | 48,517                 | 50,502                 | 52,768                |
| % Ch                      | 8.4%                  | 3.7%                    | 4.6%                   | 3.3%                  | 3.6%                  | -0.5%                  | 0.6%                   | 2.7%                   | 4.1%                   | 4.5%                  |
| National (Thousands)      | 10,448                | 10,683                  | 10,788                 | 11,010                | 11,171                | 10,981                 | 10,773                 | 10,684                 | 10,736                 | 10,778                |
| % Ch                      | 2.2%                  | 2.2%                    | 1.0%                   | 2.1%                  | 1.5%                  | -1.7%                  | -1.9%                  | -0.8%                  | 0.5%                   | 0.4%                  |
| LUMBER & WOOD PRODUCTS    |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| Idaho                     | 15,521                | 14,794                  | 14,444                 | 14,240                | 13,733                | 13,241                 | 12,753                 | 12,510                 | 12,169                 | 11,889                |
| % Ch                      | 7.7%                  | -4.7%                   | -2.4%                  | -1.4%                 | -3.6%                 | -3.6%                  | -3.7%                  | -1.9%                  | -2.7%                  | -2.3%                 |
| National (Thousands)      | 7.7 %                 | 769                     | -2.470<br>778          | 796                   | 813                   | -3.0 <i>%</i><br>827   | 828                    | 834                    | 841                    | 845                   |
| % Ch                      | 6.3%                  | 2.0%                    | 1.2%                   | 2.3%                  | 2.1%                  | 1.7%                   | 0.2%                   | 0.8%                   | 0.8%                   | 0.4%                  |
|                           |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| STONE, CLAY, GLASS, etc.  |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| Idaho                     | 3,853                 | 4,221                   | 4,340                  | 4,415                 | 4,336                 | 4,448                  | 4,378                  | 4,403                  | 4,491                  | 4,570                 |
| % Ch                      | 14.5%                 | 9.5%                    | 2.8%                   | 1.7%                  | -1.8%                 | 2.6%                   | -1.6%                  | 0.6%                   | 2.0%                   | 1.8%                  |
| National (Thousands)      | 1,920                 | 1,977                   | 1,992                  | 2,031                 | 2,065                 | 2,057                  | 2,029                  | 2,010                  | 2,028                  | 2,045                 |
| % Ch                      | 3.4%                  | 3.0%                    | 0.8%                   | 2.0%                  | 1.7%                  | -0.4%                  | -1.4%                  | -0.9%                  | 0.9%                   | 0.9%                  |
| ELEC & NONELEC MACH       |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| Idaho                     | 17,114                | 18,193                  | 20,266                 | 21,585                | 23,309                | 23,169                 | 24,109                 | 25,352                 | 27,239                 | 29,280                |
| % Ch                      | 5.2%                  | 6.3%                    | 11.4%                  | 6.5%                  | 8.0%                  | -0.6%                  | 4.1%                   | 5.2%                   | 7.4%                   | 7.5%                  |
| National (Thousands)      | 3,560                 | 3,692                   | 3,775                  | 3,858                 | 3,907                 | 3,790                  | 3,745                  | 3,739                  | 3,772                  | 3,774                 |
| % Ch                      | 3.0%                  | 3.7%                    | 2.3%                   | 2.2%                  | 1.3%                  | -3.0%                  | -1.2%                  | -0.2%                  | 0.9%                   | 0.1%                  |
| OTHER RURARIES            |                       |                         |                        |                       |                       |                        |                        |                        |                        |                       |
| OTHER DURABLES            | 4 4 4 7               | 4.000                   | E 040                  | E 007                 | E 707                 | 6.000                  | E 000                  | 6.054                  | 6.000                  | 7 000                 |
| Idaho<br><i>% Ch</i>      | 4,147                 | 4,923                   | 5,018                  | 5,297                 | 5,797                 | 6,080                  | 5,993                  | 6,251                  | 6,603                  | 7,028                 |
|                           | 20.1%                 | 18.7%                   | 1.9%                   | 5.5%                  | 9.4%                  | 4.9%                   | -1.4%<br>4.171         | 4.3%                   | 5.6%                   | 6.4%                  |
| National (Thousands) % Ch | 4,214                 | 4,245                   | 4,243                  | 4,326                 | 4,386<br>1.4%         | 4,307                  | 4,171                  | 4,101                  | 4,096                  | 4,114                 |
| % CII                     | 0.3%                  | 0.7%                    | -0.1%                  | 1.9%                  | 1.4%                  | -1.8%                  | -3.2%                  | -1.7%                  | -0.1%                  | 0.4%                  |

# ANNUAL DETAIL JANUARY 2000

#### **EMPLOYMENT**

|                           | 1984          | 1985           | 1986                   | 1987            | 1988           | 1989           | 1990                 | 1991                   | 1992            | 1993                   |
|---------------------------|---------------|----------------|------------------------|-----------------|----------------|----------------|----------------------|------------------------|-----------------|------------------------|
| MANUFACTURING (continued) |               |                |                        |                 |                |                |                      |                        |                 |                        |
| NONDURABLE MANUFACTURIN   | G             |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 27,036        | 27,901         | 26,579                 | 27,225          | 28,579         | 28,396         | 28,824               | 30,075                 | 30,958          | 31,754                 |
| % Ch                      | 8.9%          | 3.2%           | -4.7%                  | 2.4%            | 5.0%           | -0.6%          | 1.5%                 | 4.3%                   | 2.9%            | 2.6%                   |
| National (Thousands)      | 7,898         | 7,791          | 7,753                  | 7,845           | 7,952          | 7,997          | 7,968                | 7,837                  | 7,827           | 7,854                  |
| % Ch                      | 2.2%          | -1.3%          | -0.5%                  | 1.2%            | 1.4%           | 0.6%           | -0.4%                | -1.6%                  | -0.1%           | 0.4%                   |
| FOOD PROCESSING           |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 16,622        | 16,580         | 15,412                 | 16,099          | 17,336         | 16,984         | 16,805               | 17,487                 | 17,818          | 18,564                 |
| % Ch                      | 2.2%          | -0.3%          | -7.0%                  | 4.5%            | 7.7%           | -2.0%          | -1.1%                | 4.1%                   | 1.9%            | 4.2%                   |
| National (Thousands)      | 1,612         | 1,601          | 1,607                  | 1,617           | 1,626          | 1,645          | 1,661                | 1,667                  | 1,662           | 1,680                  |
| % Ch                      | -0.2%         | -0.7%          | 0.4%                   | 0.6%            | 0.6%           | 1.1%           | 1.0%                 | 0.4%                   | -0.3%           | 1.1%                   |
| CANNED, CURED, & FROZEN   |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 10,741        | 10,942         | 9,867                  | 10,612          | 11,331         | 11,225         | 11,065               | 11,747                 | 12,094          | 12,531                 |
| % Ch                      | 3.4%          | 1.9%           | -9.8%                  | 7.5%            | 6.8%           | -0.9%          | -1.4%                | 6.2%                   | 3.0%            | 3.6%                   |
| OTHER FOOD PROCESSING     |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 5,881         | 5,638          | 5,544                  | 5,487           | 6,004          | 5,759          | 5,740                | 5,740                  | 5,725           | 6,033                  |
| % Ch                      | 0.0%          | -4.1%          | -1.7%                  | -1.0%           | 9.4%           | -4.1%          | -0.3%                | 0.0%                   | -0.3%           | 5.4%                   |
| PAPER, PRINTING, PUBLISH. |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 5,474         | 5,984          | 5,946                  | 6,067           | 6,373          | 6,592          | 6,976                | 7,179                  | 7,172           | 7,145                  |
| % Ch                      | 9.3%          | 9.3%           | -0.6%                  | 2.0%            | 5.0%           | 3.4%           | 5.8%                 | 2.9%                   | -0.1%           | -0.4%                  |
| National (Thousands)      | 2,049         | 2,097          | 2,123                  | 2,177           | 2,232          | 2,251          | 2,266                | 2,223                  | 2,197           | 2,209                  |
| % Ch                      | 5.0%          | 2.3%           | 1.2%                   | 2.5%            | 2.5%           | 0.9%           | 0.6%                 | -1.9%                  | -1.2%           | 0.5%                   |
| CHEMICALS                 |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 3,500         | 3,573          | 3,335                  | 3,273           | 3,536          | 3,523          | 3,554                | 3,903                  | 4,277           | 4,250                  |
| % Ch                      | 62.7%         | 2.1%           | -6.6%                  | -1.9%           | 8.0%           | -0.3%          | 0.9%                 | 9.8%                   | 9.6%            | -0.6%                  |
| National (Thousands)      | 1,049         | 1,044          | 1,021                  | 1,025           | 1,057          | 1,074          | 1,086                | 1,076                  | 1,084           | 1,081                  |
| % Ch                      | 0.6%          | -0.5%          | -2.2%                  | 0.4%            | 3.2%           | 1.6%           | 1.1%                 | -0.9%                  | 0.8%            | -0.3%                  |
| OTHER NONDURABLES         |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 1,440         | 1,765          | 1,886                  | 1,786           | 1,335          | 1,297          | 1,488                | 1,505                  | 1,690           | 1,795                  |
| % Ch                      | 2.9%          | 22.6%          | 6.9%                   | -5.3%           | -25.3%         | -2.8%          | 14.8%                | 1.1%                   | 12.3%           | 6.2%                   |
| National (Thousands)      | 3,188         | 3,049          | 3,002                  | 3,026           | 3,037          | 3,027          | 2,955                | 2,871                  | 2,883           | 2,885                  |
| % Ch                      | 2.3%          | -4.3%          | -1.6%                  | 0.8%            | 0.3%           | -0.3%          | -2.4%                | -2.9%                  | 0.4%            | 0.1%                   |
| MINING                    |               |                |                        |                 |                |                |                      |                        |                 |                        |
| MINING                    | 4 477         | 2.052          | 2 202                  | 0.560           | 2 200          | 2.672          | 2 072                | 2.006                  | 2.605           | 2.400                  |
| Idaho<br><i>%Ch</i>       | 4,177<br>3.2% | 3,852<br>-7.8% | 2,893<br><i>-24.9%</i> | 2,568<br>-11.2% | 3,280<br>27.7% | 3,673<br>12.0% | 3,873<br><i>5.4%</i> | 3,086<br><i>-20.3%</i> | 2,605<br>-15.6% | 2,199<br><i>-15.6%</i> |
| National (Thousands)      | 965           | 927            | -24.970<br>777         | 717             | 712            | 691            | 709                  | 689                    | 634             | 609                    |
| %Ch                       | 1.4%          | -4.0%          | -16.1%                 | -7.7%           | -0.7%          | -3.0%          | 2.6%                 | -2.8%                  | -8.0%           | -3.9%                  |
| METAL MINING              |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 2,803         | 2,599          | 1,919                  | 1,595           | 2,140          | 2,612          | 2,754                | 1,994                  | 1,453           | 1,007                  |
| %Ch                       | 6.3%          | -7.3%          | -26.2%                 | -16.9%          | 34.2%          | 22.0%          | 5.5%                 | -27.6%                 | -27.1%          | -30.7%                 |
| OTHER MINING              |               |                |                        |                 |                |                |                      |                        |                 |                        |
| Idaho                     | 1,373         | 1,253          | 973                    | 973             | 1,140          | 1,061          | 1,119                | 1,092                  | 1,152           | 1,192                  |
| % Ch                      | -2.7%         | -8.8%          | -22.3%                 | 0.0%            | 17.2%          | -6.9%          | 5.4%                 | -2.4%                  | 5.5%            | 3.5%                   |
|                           |               |                |                        |                 |                |                |                      |                        |                 |                        |

# ANNUAL DETAIL JANUARY 2000

#### **EMPLOYMENT**

|                           | 1994   | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   | 2001   | 2002   | 2003   |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| MANUFACTURING (continued) |        |        |        |        |        |        |        |        |        |        |
| NONDURABLE MANUFACTURIN   | NG     |        |        |        |        |        |        |        |        |        |
| Idaho                     | 31,252 | 28,912 | 28,835 | 29,074 | 28,944 | 29,143 | 29,633 | 30,496 | 31,042 | 31,421 |
| % Ch                      | -1.6%  | -7.5%  | -0.3%  | 0.8%   | -0.4%  | 0.7%   | 1.7%   | 2.9%   | 1.8%   | 1.2%   |
| National (Thousands)      | 7,875  | 7,842  | 7,706  | 7,666  | 7,602  | 7,438  | 7,275  | 7,246  | 7,240  | 7,212  |
| % Ch                      | 0.3%   | -0.4%  | -1.7%  | -0.5%  | -0.8%  | -2.2%  | -2.2%  | -0.4%  | -0.1%  | -0.4%  |
| FOOD PROCESSING           |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 18,019 | 17,505 | 17,463 | 17,657 | 17,286 | 17,445 | 17,747 | 18,269 | 18,473 | 18,516 |
| % Ch                      | -2.9%  | -2.9%  | -0.2%  | 1.1%   | -2.1%  | 0.9%   | 1.7%   | 2.9%   | 1.1%   | 0.2%   |
| National (Thousands)      | 1,679  | 1,692  | 1,692  | 1,685  | 1,686  | 1,681  | 1,651  | 1,663  | 1,680  | 1,682  |
| % Ch                      | -0.1%  | 0.8%   | 0.0%   | -0.4%  | 0.0%   | -0.3%  | -1.8%  | 0.7%   | 1.0%   | 0.1%   |
| CANNED, CURED, & FROZEN   |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 11,705 | 10,864 | 10,679 | 10,551 | 9,995  | 10,061 | 10,107 | 10,464 | 10,670 | 10,578 |
| % Ch                      | -6.6%  | -7.2%  | -1.7%  | -1.2%  | -5.3%  | 0.7%   | 0.5%   | 3.5%   | 2.0%   | -0.9%  |
| OTHER FOOD PROCESSING     |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 6,314  | 6,641  | 6,784  | 7,106  | 7,291  | 7,384  | 7,640  | 7,805  | 7,803  | 7,937  |
| % Ch                      | 4.7%   | 5.2%   | 2.2%   | 4.7%   | 2.6%   | 1.3%   | 3.5%   | 2.2%   | 0.0%   | 1.7%   |
| PAPER, PRINTING, PUBLISH. |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 7,090  | 7,119  | 7,191  | 7,216  | 7,441  | 7,350  | 7,323  | 7,426  | 7,584  | 7,700  |
| % Ch                      | -0.8%  | 0.4%   | 1.0%   | 0.3%   | 3.1%   | -1.2%  | -0.4%  | 1.4%   | 2.1%   | 1.5%   |
| National (Thousands)      | 2,230  | 2,239  | 2,224  | 2,235  | 2,240  | 2,213  | 2,188  | 2,194  | 2,212  | 2,213  |
| % Ch                      | 0.9%   | 0.4%   | -0.7%  | 0.5%   | 0.2%   | -1.2%  | -1.1%  | 0.3%   | 0.8%   | 0.0%   |
| CHEMICALS                 |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 4,135  | 2,345  | 2,333  | 2,285  | 2,357  | 2,338  | 2,434  | 2,572  | 2,686  | 2,818  |
| % Ch                      | -2.7%  | -43.3% | -0.5%  | -2.1%  | 3.2%   | -0.8%  | 4.1%   | 5.7%   | 4.5%   | 4.9%   |
| National (Thousands)      | 1,057  | 1,038  | 1,034  | 1,036  | 1,043  | 1,034  | 1,021  | 1,020  | 1,023  | 1,021  |
| % Ch                      | -2.2%  | -1.8%  | -0.4%  | 0.2%   | 0.6%   | -0.8%  | -1.2%  | -0.2%  | 0.3%   | -0.1%  |
| OTHER NONDURABLES         |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 2,008  | 1,944  | 1,848  | 1,917  | 1,860  | 2,010  | 2,130  | 2,229  | 2,299  | 2,388  |
| % Ch                      | 11.9%  | -3.2%  | -4.9%  | 3.7%   | -3.0%  | 8.1%   | 5.9%   | 4.7%   | 3.1%   | 3.9%   |
| National (Thousands)      | 2,910  | 2,873  | 2,756  | 2,709  | 2,634  | 2,510  | 2,416  | 2,370  | 2,325  | 2,295  |
| % Ch                      | 0.9%   | -1.3%  | -4.0%  | -1.7%  | -2.8%  | -4.7%  | -3.8%  | -1.9%  | -1.9%  | -1.3%  |
|                           |        |        |        |        |        |        |        |        |        |        |
| MINING                    |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 2,419  | 2,726  | 3,062  | 3,098  | 2,903  | 2,626  | 2,701  | 2,503  | 2,518  | 2,670  |
| %Ch                       | 10.0%  | 12.7%  | 12.3%  | 1.2%   | -6.3%  | -9.5%  | 2.9%   | -7.3%  | 0.6%   | 6.0%   |
| National (Thousands)      | 601    | 581    | 580    | 597    | 590    | 535    | 534    | 497    | 469    | 457    |
| %Ch                       | -1.5%  | -3.3%  | -0.2%  | 2.9%   | -1.0%  | -9.4%  | -0.1%  | -6.9%  | -5.6%  | -2.6%  |
| METAL MINING              | 4.044  | 4.500  | 4.040  | 4.040  | 4 000  | 4 400  | 4.500  | 4.00=  | 4 404  | 4 400  |
| Idaho                     | 1,211  | 1,593  | 1,848  | 1,843  | 1,692  | 1,489  | 1,538  | 1,395  | 1,401  | 1,486  |
| %Ch                       | 20.2%  | 31.6%  | 16.0%  | -0.3%  | -8.2%  | -12.0% | 3.4%   | -9.3%  | 0.4%   | 6.1%   |
| OTHER MINING              |        |        |        |        |        |        |        |        |        |        |
| Idaho                     | 1,208  | 1,133  | 1,215  | 1,256  | 1,211  | 1,138  | 1,163  | 1,108  | 1,117  | 1,184  |
| % Ch                      | 1.4%   | -6.2%  | 7.2%   | 3.4%   | -3.6%  | -6.0%  | 2.2%   | -4.7%  | 0.8%   | 6.0%   |

# ANNUAL DETAIL JANUARY 2000

#### **EMPLOYMENT**

|                             | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    | 1993    |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| GOODS PRODUCING (continued) |         |         |         |         |         |         |         |         |         |         |
| CONSTRUCTION                |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 14,547  | 15,067  | 14,612  | 13,721  | 14,205  | 16,067  | 18,716  | 20,216  | 22,139  | 24,631  |
| % Ch                        | 10.8%   | 3.6%    | -3.0%   | -6.1%   | 3.5%    | 13.1%   | 16.5%   | 8.0%    | 9.5%    | 11.3%   |
| National (Thousands)        | 4,378   | 4,667   | 4,810   | 4,958   | 5,096   | 5,171   | 5,125   | 4,655   | 4,492   | 4,665   |
| % Ch                        | 11.0%   | 6.6%    | 3.1%    | 3.1%    | 2.8%    | 1.5%    | -0.9%   | -9.2%   | -3.5%   | 3.9%    |
| SERVICE PRODUCING SECTOR    |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 256,880 | 262,330 | 258,663 | 263,104 | 272,644 | 285,704 | 299,855 | 311,597 | 326,110 | 340,654 |
| % Ch                        | 2.6%    | 2.1%    | -1.4%   | 1.7%    | 3.6%    | 4.8%    | 5.0%    | 3.9%    | 4.7%    | 4.5%    |
| National (Thousands)        | 69,686  | 72,544  | 74,809  | 77,280  | 80,079  | 82,630  | 84,495  | 84,506  | 85,359  | 87,341  |
| % Ch                        | 4.3%    | 4.1%    | 3.1%    | 3.3%    | 3.6%    | 3.2%    | 2.3%    | 0.0%    | 1.0%    | 2.3%    |
| FINANCE, INSUR, REAL ESTATE |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 23,458  | 23,671  | 18,878  | 19,125  | 19,270  | 19,291  | 19,838  | 20,626  | 21,457  | 22,756  |
| % Ch                        | 1.9%    | 0.9%    | -20.2%  | 1.3%    | 0.8%    | 0.1%    | 2.8%    | 4.0%    | 4.0%    | 6.1%    |
| National (Thousands)        | 5,684   | 5,948   | 6,272   | 6,533   | 6,629   | 6,669   | 6,709   | 6,647   | 6,602   | 6,757   |
| % Ch                        | 4.0%    | 4.7%    | 5.4%    | 4.2%    | 1.5%    | 0.6%    | 0.6%    | -0.9%   | -0.7%   | 2.3%    |
| TRANS, COMMUN, PUBLIC UTIL  |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 19,068  | 19,281  | 18,282  | 17,920  | 18,487  | 19,257  | 19,788  | 20,031  | 20,342  | 20,879  |
| % Ch                        | -0.2%   | 1.1%    | -5.2%   | -2.0%   | 3.2%    | 4.2%    | 2.8%    | 1.2%    | 1.6%    | 2.6%    |
| National (Thousands)        | 5,156   | 5,233   | 5,247   | 5,362   | 5,512   | 5,614   | 5,776   | 5,755   | 5,718   | 5,811   |
| % Ch                        | 4.1%    | 1.5%    | 0.3%    | 2.2%    | 2.8%    | 1.9%    | 2.9%    | -0.4%   | -0.6%   | 1.6%    |
| TRADE                       |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 82,982  | 84,148  | 83,886  | 84,892  | 87,339  | 93,122  | 97,089  | 100,986 | 105,894 | 109,372 |
| % Ch                        | 4.6%    | 1.4%    | -0.3%   | 1.2%    | 2.9%    | 6.6%    | 4.3%    | 4.0%    | 4.9%    | 3.3%    |
| National (Thousands)        | 22,078  | 23,041  | 23,641  | 24,269  | 25,055  | 25,664  | 25,774  | 25,363  | 25,352  | 25,753  |
| % Ch                        | 5.8%    | 4.4%    | 2.6%    | 2.7%    | 3.2%    | 2.4%    | 0.4%    | -1.6%   | 0.0%    | 1.6%    |
| SERVICES                    |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 62,474  | 65,060  | 66,655  | 67,956  | 71,913  | 76,161  | 81,750  | 85,621  | 90,396  | 97,221  |
| % Ch                        | 2.4%    | 4.1%    | 2.5%    | 2.0%    | 5.8%    | 5.9%    | 7.3%    | 4.7%    | 5.6%    | 7.6%    |
| National (Thousands)        | 20,745  | 21,927  | 22,957  | 24,109  | 25,500  | 26,904  | 27,930  | 28,335  | 29,047  | 30,193  |
| % Ch                        | 5.5%    | 5.7%    | 4.7%    | 5.0%    | 5.8%    | 5.5%    | 3.8%    | 1.5%    | 2.5%    | 3.9%    |
| STATE & LOCAL GOVERNMENT    |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 57,146  | 58,380  | 59,135  | 61,123  | 63,156  | 65,184  | 68,334  | 71,423  | 74,562  | 76,844  |
| % Ch                        | 2.2%    | 2.2%    | 1.3%    | 3.4%    | 3.3%    | 3.2%    | 4.8%    | 4.5%    | 4.4%    | 3.1%    |
| National (Thousands)        | 13,216  | 13,519  | 13,792  | 14,065  | 14,411  | 14,791  | 15,220  | 15,439  | 15,672  | 15,913  |
| % Ch                        | 0.9%    | 2.3%    | 2.0%    | 2.0%    | 2.5%    | 2.6%    | 2.9%    | 1.4%    | 1.5%    | 1.5%    |
| Idaho Education             | 31,439  | 32,317  | 32,845  | 33,422  | 34,572  | 35,603  | 37,263  | 38,840  | 40,455  | 42,027  |
| % Ch                        | 3.7%    | 2.8%    | 1.6%    | 1.8%    | 3.4%    | 3.0%    | 4.7%    | 4.2%    | 4.2%    | 3.9%    |
| Idaho Other                 | 25,707  | 26,064  | 26,290  | 27,701  | 28,583  | 29,581  | 31,071  | 32,583  | 34,108  | 34,817  |
| % Ch                        | 0.3%    | 1.4%    | 0.9%    | 5.4%    | 3.2%    | 3.5%    | 5.0%    | 4.9%    | 4.7%    | 2.1%    |
| FEDERAL GOVERNMENT          |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 11,751  | 11,790  | 11,827  | 12,088  | 12,479  | 12,690  | 13,057  | 12,909  | 13,460  | 13,581  |
| % Ch                        | -1.7%   | 0.3%    | 0.3%    | 2.2%    | 3.2%    | 1.7%    | 2.9%    | -1.1%   | 4.3%    | 0.9%    |
| National (Thousands)        | 2,807   | 2,875   | 2,899   | 2,943   | 2,972   | 2,989   | 3,086   | 2,967   | 2,968   | 2,914   |
| % Ch                        | 1.2%    | 2.4%    | 0.8%    | 1.5%    | 1.0%    | 0.6%    | 3.3%    | -3.9%   | 0.0%    | -1.8%   |

# ANNUAL DETAIL JANUARY 2000

#### **EMPLOYMENT**

|                             | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| GOODS PRODUCING (continued) |         |         |         |         |         |         |         |         |         |         |
| CONSTRUCTION                |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 28,983  | 29,632  | 30,594  | 32,195  | 32,224  | 34,123  | 34,038  | 34,201  | 34,518  | 34,612  |
| % Ch                        | 17.7%   | 2.2%    | 3.2%    | 5.2%    | 0.1%    | 5.9%    | -0.2%   | 0.5%    | 0.9%    | 0.3%    |
| National (Thousands)        | 4,982   | 5,169   | 5,418   | 5,688   | 5,982   | 6,255   | 6,213   | 6,230   | 6,197   | 6,179   |
| % Ch                        | 6.8%    | 3.8%    | 4.8%    | 5.0%    | 5.2%    | 4.6%    | -0.7%   | 0.3%    | -0.5%   | -0.3%   |
| SERVICE PRODUCING SECTOR    |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 357,872 | 373,974 | 386,008 | 398,857 | 410,319 | 422,863 | 433,532 | 443,035 | 453,589 | 464,770 |
| % Ch                        | 5.1%    | 4.5%    | 3.2%    | 3.3%    | 2.9%    | 3.1%    | 2.5%    | 2.2%    | 2.4%    | 2.5%    |
| National (Thousands)        | 90,229  | 92,914  | 95,102  | 97,712  | 100,458 | 103,360 | 105,854 | 107,882 | 109,269 | 110,841 |
| % Ch                        | 3.3%    | 3.0%    | 2.4%    | 2.7%    | 2.8%    | 2.9%    | 2.4%    | 1.9%    | 1.3%    | 1.4%    |
| FINANCE, INSUR, REAL ESTATE |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 24,100  | 24,968  | 25,173  | 25,391  | 22,924  | 23,467  | 23,546  | 23,845  | 24,089  | 24,367  |
| % Ch                        | 5.9%    | 3.6%    | 0.8%    | 0.9%    | -9.7%   | 2.4%    | 0.3%    | 1.3%    | 1.0%    | 1.2%    |
| National (Thousands)        | 6,895   | 6,807   | 6,911   | 7,108   | 7,406   | 7,633   | 7,745   | 7,885   | 7,989   | 8,071   |
| % Ch                        | 2.0%    | -1.3%   | 1.5%    | 2.8%    | 4.2%    | 3.1%    | 1.5%    | 1.8%    | 1.3%    | 1.0%    |
| TRANS, COMMUN, PUBLIC UTIL  |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 21,876  | 22,704  | 23,404  | 24,244  | 25,492  | 26,732  | 27,227  | 27,672  | 28,157  | 28,649  |
| % Ch                        | 4.8%    | 3.8%    | 3.1%    | 3.6%    | 5.1%    | 4.9%    | 1.9%    | 1.6%    | 1.8%    | 1.7%    |
| National (Thousands)        | 5,985   | 6,134   | 6,255   | 6,407   | 6,599   | 6,787   | 6,900   | 6,994   | 7,038   | 7,092   |
| % Ch                        | 3.0%    | 2.5%    | 2.0%    | 2.4%    | 3.0%    | 2.9%    | 1.7%    | 1.4%    | 0.6%    | 0.8%    |
| TRADE                       |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 116,690 | 121,406 | 125,187 | 129,009 | 132,607 | 135,641 | 138,909 | 142,890 | 146,944 | 151,488 |
| % Ch                        | 6.7%    | 4.0%    | 3.1%    | 3.1%    | 2.8%    | 2.3%    | 2.4%    | 2.9%    | 2.8%    | 3.1%    |
| National (Thousands)        | 26,664  | 27,565  | 28,077  | 28,613  | 29,125  | 29,804  | 30,209  | 30,638  | 30,821  | 31,082  |
| % Ch                        | 3.5%    | 3.4%    | 1.9%    | 1.9%    | 1.8%    | 2.3%    | 1.4%    | 1.4%    | 0.6%    | 0.8%    |
| SERVICES                    |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 102,834 | 110,111 | 115,989 | 122,641 | 128,768 | 133,886 | 138,264 | 142,904 | 147,628 | 152,367 |
| % Ch                        | 5.8%    | 7.1%    | 5.3%    | 5.7%    | 5.0%    | 4.0%    | 3.3%    | 3.4%    | 3.3%    | 3.2%    |
| National (Thousands)        | 31,575  | 33,114  | 34,455  | 36,037  | 37,521  | 38,988  | 40,403  | 41,583  | 42,413  | 43,358  |
| % Ch                        | 4.6%    | 4.9%    | 4.1%    | 4.6%    | 4.1%    | 3.9%    | 3.6%    | 2.9%    | 2.0%    | 2.2%    |
| STATE & LOCAL GOVERNMENT    |         |         |         |         |         |         |         |         |         |         |
| Idaho                       | 78,877  | 81,673  | 83,360  | 84,535  | 87,729  | 90,459  | 92,121  | 93,285  | 94,392  | 95,481  |
| % Ch                        | 2.6%    | 3.5%    | 2.1%    | 1.4%    | 3.8%    | 3.1%    | 1.8%    | 1.3%    | 1.2%    | 1.2%    |
| National (Thousands)        | 16,241  | 16,472  | 16,648  | 16,849  | 17,120  | 17,476  | 17,772  | 18,058  | 18,304  | 18,539  |
| % Ch                        | 2.1%    | 1.4%    | 1.1%    | 1.2%    | 1.6%    | 2.1%    | 1.7%    | 1.6%    | 1.4%    | 1.3%    |
| Idaho Education             | 42,725  | 44,839  | 45,828  | 46,020  | 47,898  | 49,796  | 51,348  | 52,280  | 53,161  | 54,026  |
| % Ch                        | 1.7%    | 4.9%    | 2.2%    | 0.4%    | 4.1%    | 4.0%    | 3.1%    | 1.8%    | 1.7%    | 1.6%    |
| Idaho Other                 | 36,152  | 36,834  | 37,532  | 38,515  | 39,831  | 40,662  | 40,773  | 41,005  | 41,231  | 41,456  |
| % Ch                        | 3.8%    | 1.9%    | 1.9%    | 2.6%    | 3.4%    | 2.1%    | 0.3%    | 0.6%    | 0.6%    | 0.5%    |
|                             |         |         |         |         |         |         |         |         |         |         |
| FEDERAL GOVERNMENT          | 40 40 4 | 40.440  | 40.000  | 40.000  | 40 700  | 40.070  | 40 40=  | 40.400  | 40.076  | 40.440  |
| Idaho                       | 13,494  | 13,112  | 12,896  | 13,038  | 12,799  | 12,678  | 13,465  | 12,439  | 12,379  | 12,418  |
| % Ch                        | -0.6%   | -2.8%   | -1.6%   | 1.1%    | -1.8%   | -0.9%   | 6.2%    | -7.6%   | -0.5%   | 0.3%    |
| National (Thousands)        | 2,870   | 2,822   | 2,756   | 2,699   | 2,687   | 2,672   | 2,826   | 2,724   | 2,705   | 2,700   |
| % Ch                        | -1.5%   | -1.7%   | -2.3%   | -2.1%   | -0.4%   | -0.6%   | 5.8%    | -3.6%   | -0.7%   | -0.2%   |

# ANNUAL DETAIL JANUARY 2000

#### **MISCELLANEOUS**

|   | 1984                  | 1985          | 1986                | 1987          | 1988                  | 1989                  | 1990                 | 1991                  | 1992           | 1993           |
|---|-----------------------|---------------|---------------------|---------------|-----------------------|-----------------------|----------------------|-----------------------|----------------|----------------|
| FEDERAL TRANSFERS TO<br>STATE & LOCAL GOVERNMENTS |                       |               |                     |               |                       |                       |                      |                       |                |                |
| Idaho (Millions)                                  | 364.0                 | 418.5         | 448.0               | 423.0         | 456.2                 | 524.2                 | 553.0                | 590.9                 | 667.9          | 723.9          |
| % Ch  | 3.6%                  | 15.0%         | 7.1%                | -5.6%         | 7.8%                  | 14.9%                 | 5.5%                 | 6.8%                  | 13.0%          | 8.4%           |
| National (Billions)                               | 94.4                  | 100.3         | 107.6               | 102.9         | 111.2                 | 118.2                 | 132.4                | 153.4                 | 172.2          | 180.0          |
| % Ch  | 8.4%                  | 6.3%          | 7.3%                | -4.3%         | 8.1%                  | 6.3%                  | 12.0%                | 15.9%                 | 12.3%          | 4.5%           |
| SELECTED CHAIN-WEIGHTED DEFL                      |                       |               |                     |               |                       |                       |                      |                       |                |                |
| <b>Gross Domestic Product</b>                     | 75.9                  | 78.5          | 80.6                | 83.1          | 86.1                  | 89.7                  | 93.6                 | 97.3                  | 100.0          | 102.7          |
| % Ch  | 3.8%                  | 3.4%          | 2.6%                | 3.1%          | 3.7%                  | 4.2%                  | 4.4%                 | 3.9%                  | 2.8%           | 2.7%           |
| Consumption Expenditures                          | 73.1                  | 75.8          | 78.0                | 81.0          | 84.3                  | 88.4                  | 92.9                 | 96.8                  | 100.0          | 102.7          |
| % Ch  | 3.8%                  | 3.7%          | 2.8%                | 3.8%          | 4.2%                  | 4.9%                  | 5.1%                 | 4.2%                  | 3.3%           | 2.7%           |
| Durable Goods                                     | 86.7                  | 87.8          | 88.9                | 91.6          | 93.3                  | 95.3                  | 96.6                 | 98.5                  | 100.0          | 101.1          |
| % Ch  | 1.4%                  | 1.2%          | 1.3%                | 3.0%          | 1.8%                  | 2.2%                  | 1.4%                 | 2.0%                  | 1.5%           | 1.1%           |
| Nondurable Goods                                  | 76.7                  | 78.7          | 78.7                | 81.8          | 84.8                  | 89.3                  | 94.6                 | 98.1                  | 100.0          | 101.3          |
| % Ch  | 2.8%                  | 2.6%          | 0.0%                | 3.9%          | 3.7%                  | 5.2%                  | 6.0%                 | 3.6%                  | 2.0%           | 1.3%           |
| Services  | 68.2                  | 71.6          | 75.3                | 78.2          | 82.2                  | 86.6                  | 91.2                 | 95.8                  | 100.0          | 103.8          |
| % Ch  | 5.1%                  | 5.1%          | 5.1%                | 3.9%          | 5.0%                  | 5.4%                  | 5.4%                 | 5.0%                  | 4.4%           | 3.8%           |
| Cons. Price Index (1982-84) % Ch                  | 103.9<br><i>4.4%</i>  | 107.6<br>3.5% | 109.7<br>1.9%       | 113.7<br>3.7% | 118.4<br><i>4</i> .1% | 124.0<br><i>4</i> .8% | 130.8<br><i>5.4%</i> | 136.3<br><i>4.</i> 2% | 140.4<br>3.0%  | 144.6<br>3.0%  |
|   |                       |               |                     |               |                       |                       |                      |                       |                |                |
| SELECTED INTEREST RATES                           |                       |               |                     |               |                       |                       |                      |                       |                |                |
| Federal Funds                                     | 10.23%                | 8.10%         | 6.81%               | 6.66%         | 7.57%                 | 9.22%                 | 8.10%                | 5.69%                 | 3.52%          | 3.02%          |
| Prime   | 12.04%                | 9.93%         | 8.33%               | 8.20%         | 9.32%                 | 10.87%                | 10.01%               | 8.46%                 | 6.25%          | 6.00%          |
| New Home Mortgage                                 | 12.37%                | 11.58%        | 10.26%              | 9.31%         | 9.18%                 | 10.11%                | 10.01%               | 9.30%                 | 8.25%          | 7.24%          |
| U.S. Govt. 3-Month Bills                          | 9.52%                 | 7.48%         | 5.98%               | 5.78%         | 6.67%                 | 8.11%                 | 7.49%                | 5.38%                 | 3.43%          | 3.00%          |
| SELECTED US PRODUCTION INDIC                      |                       |               |                     |               |                       |                       |                      |                       |                |                |
| Lumber & Wood Products                            | 89.8                  | 92.0          | 99.6                | 104.9         | 105.1                 | 104.3                 | 101.6                | 94.5                  | 100.0          | 100.7          |
| % Ch  | 7.8%                  | 2.4%          | 8.3%                | 5.3%          | 0.2%                  | -0.8%                 | -2.6%                | -6.9%                 | 5.8%           | 0.7%           |
| Office & Computer Equip. % Ch                     | 42.0<br><i>4</i> 2.2% | 50.3<br>19.8% | 53.7                | 62.2<br>15.9% | 74.6                  | 83.0<br>11.2%         | 81.4<br>-1.9%        | 82.3<br>1.1%          | 100.0          | 120.5<br>20.5% |
| Electrical Machinery                              | 42.2%<br>66.7         | 19.8%<br>68.4 | <i>6.7%</i><br>71.0 | 75.6          | 19.9%<br>82.5         | 85.8                  | -1.9%<br>87.7        | 89.6                  | 21.4%<br>100.0 | 110.5          |
| % Ch  | 19.3%                 | 2.6%          | 3.7%                | 6.6%          | 9.1%                  | 3.9%                  | 2.3%                 | 2.1%                  | 11.6%          | 10.5%          |
| Electronic Components                             | 40.6                  | 41.2          | 44.2                | 51.9          | 58.5                  | 65.2                  | 72.1                 | 80.9                  | 100.0          | 117.1          |
| % Ch  | 36.2%                 | 1.6%          | 7.3%                | 17.4%         | 12.7%                 | 11.5%                 | 10.4%                | 12.2%                 | 23.7%          | 17.1%          |
| Food  | 86.4                  | 88.9          | 91.2                | 93.5          | 94.9                  | 95.9                  | 97.0                 | 98.4                  | 100.0          | 102.0          |
| % Ch  | 2.1%                  | 2.9%          | 2.6%                | 2.6%          | 1.4%                  | 1.1%                  | 1.2%                 | 1.4%                  | 1.6%           | 2.0%           |
| Paper   | 85.0                  | 83.8          | 88.3                | 90.9          | 93.8                  | 95.4                  | 96.0                 | 96.8                  | 100.0          | 104.0          |
| % Ch  | 4.9%                  | -1.4%         | 5.3%                | 3.0%          | 3.1%                  | 1.7%                  | 0.6%                 | 0.8%                  | 3.3%           | 4.0%           |
| Agricultural Chemicals                            | 85.7                  | 80.7          | 74.8                | 84.6          | 90.0                  | 97.2                  | 100.4                | 97.6                  | 100.0          | 100.8          |
| % Ch  | 16.5%                 | -5.8%         | -7.4%               | 13.1%         | 6.4%                  | 8.1%                  | 3.3%                 | -2.8%                 | 2.5%           | 0.8%           |
| Metals & Minerals Mining                          | 75.2                  | 76.3          | 77.1                | 80.6          | 88.4                  | 93.8                  | 98.4                 | 95.2                  | 100.0          | 100.8          |
| % Ch  | 10.8%                 | 1.4%          | 1.0%                | 4.6%          | 9.7%                  | 6.2%                  | 4.9%                 | -3.3%                 | 5.1%           | 0.8%           |

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#### MISCELLANEOUS

|  | 1994                             | 1995                             | 1996                             | 1997                             | 1998                             | 1999                             | 2000                             | 2001                             | 2002                             | 2003                             |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| FEDERAL TRANSFERS TO<br>STATE & LOCAL GOVERNMENTS                                      |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |
| Idaho (Millions)   | 766.2                            | 835.6                            | 910.5                            | 933.9                            | 992.8                            | 1,055.2                          | 1,125.0                          | 1,175.7                          | 1,223.3                          | 1,275.4                          |
| % Ch   | 5.8%                             | 9.1%                             | 9.0%                             | 2.6%                             | 6.3%                             | 6.3%                             | 6.6%                             | 4.5%                             | 4.1%                             | 4.3%                             |
| National (Billions)  | 174.5                            | 184.5                            | 190.4                            | 195.7                            | 209.3                            | 223.6                            | 239.6                            | 250.9                            | 261.4                            | 273.0                            |
| % Ch   | -3.1%                            | 5.7%                             | 3.2%                             | 2.7%                             | 7.0%                             | 6.8%                             | 7.2%                             | 4.7%                             | 4.2%                             | 4.4%                             |
| SELECTED CHAIN-WEIGHTED DEFL   |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |
| Gross Domestic Product   | <br>104.8                        | 107.1                            | 109.0                            | 110.9                            | 112.2                            | 113.7                            | 115.2                            | 117.0                            | 119.1                            | 121.5                            |
| % Ch   | 2.1%                             | 2.1%                             | 1.8%                             | 1.7%                             | 1.2%                             | 1.3%                             | 1.4%                             | 1.6%                             | 1.8%                             | 2.0%                             |
| Consumption Expenditures   | 104.8                            | 107.2                            | 109.4                            | 111.2                            | 112.2                            | 114.0                            | 115.9                            | 118.0                            | 120.6                            | 123.5                            |
| % Ch   | 2.1%                             | 2.2%                             | 2.0%                             | 1.7%                             | 0.9%                             | 1.6%                             | 1.7%                             | 1.7%                             | 2.2%                             | 2.4%                             |
| Durable Goods  | 102.3                            | 102.8                            | 101.7                            | 99.5                             | 97.1                             | 94.5                             | 92.7                             | 91.9                             | 91.6                             | 91.6                             |
| % Ch   | 1.2%                             | 0.5%                             | -1.0%                            | -2.2%                            | -2.4%                            | -2.7%                            | -1.9%                            | -0.9%                            | -0.3%                            | 0.0%                             |
| Nondurable Goods   | 101.7                            | 102.9                            | 105.0                            | 106.5                            | 106.5                            | 108.9                            | 111.2                            | 113.2                            | 116.0                            | 118.9                            |
| % Ch   | 0.4%                             | 1.1%                             | 2.1%                             | 1.3%                             | 0.1%                             | 2.3%                             | 2.1%                             | 1.7%                             | 2.5%                             | 2.5%                             |
| Services   | 107.1                            | 110.5                            | 113.4                            | 116.4                            | 118.8                            | 121.3                            | 124.1                            | 126.9                            | 130.2                            | 134.0                            |
| % Ch   | 3.2%                             | 3.2%                             | 2.6%                             | 2.6%                             | 2.1%                             | 2.1%                             | 2.3%                             | 2.3%                             | 2.6%                             | 2.9%                             |
| Cons. Price Index (1982-84)  | 148.3                            | 152.5                            | 157.0                            | 160.6                            | 163.1                            | 166.6                            | 170.5                            | 174.2                            | 178.7                            | 183.6                            |
| % Ch   | 2.6%                             | 2.8%                             | 2.9%                             | 2.3%                             | 1.6%                             | 2.2%                             | 2.3%                             | 2.1%                             | 2.6%                             | 2.8%                             |
| SELECTED INTEREST RATES Federal Funds Prime New Home Mortgage U.S. Govt. 3-Month Bills | 4.20%<br>7.14%<br>7.47%<br>4.25% | 5.84%<br>8.83%<br>7.85%<br>5.49% | 5.30%<br>8.27%<br>7.77%<br>5.01% | 5.46%<br>8.44%<br>7.73%<br>5.06% | 5.35%<br>8.35%<br>7.08%<br>4.78% | 4.99%<br>7.99%<br>7.18%<br>4.62% | 5.50%<br>8.50%<br>7.72%<br>5.01% | 5.50%<br>8.50%<br>7.21%<br>5.00% | 5.50%<br>8.50%<br>7.05%<br>4.99% | 5.50%<br>8.50%<br>7.09%<br>5.00% |
| SELECTED US PRODUCTION INDIC   | ES                               |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |                                  |
| Lumber & Wood Products   | 105.9                            | 107.9                            | 110.4                            | 114.2                            | 117.2                            | 120.4                            | 119.8                            | 121.7                            | 122.9                            | 124.8                            |
| % Ch   | 5.1%<br>140.3                    | 1.9%                             | 2.3%                             | 3.5%                             | 2.7%                             | 2.7%                             | -0.5%                            | 1.7%                             | 0.9%                             | 1.5%                             |
| Office & Computer Equip. % Ch  | 149.3<br>23.9%                   | 211.3<br><i>41.5%</i>            | 298.8<br><i>41.4%</i>            | 423.7<br>41.8%                   | 649.4<br>53.3%                   | 912.1<br><i>40.5%</i>            | 1,228.7<br><i>34.7%</i>          | 1,609.0<br><i>31.0%</i>          | 2,094.5<br><i>30.2%</i>          | 2,570.0<br>22.7%                 |
| Electrical Machinery   | 131.4                            | 166.3                            | 206.0                            | 253.4                            | 289.6                            | 337.9                            | 34.7%<br>378.9                   | 418.0                            | 467.9                            | 521.6                            |
| % Ch   | 18.9%                            | 26.6%                            | 23.9%                            | 23.0%                            | 14.3%                            | 16.7%                            | 12.1%                            | 10.3%                            | 12.0%                            | 11.5%                            |
| Electronic Components  | 154.2                            | 243.6                            | 356.9                            | 523.9                            | 663.5                            | 879.2                            | 1.071.8                          | 1,273.3                          | 1,527.2                          | 1.805.8                          |
| % Ch   | 31.7%                            | 57.9%                            | 46.5%                            | 46.8%                            | 26.6%                            | 32.5%                            | 21.9%                            | 18.8%                            | 19.9%                            | 18.2%                            |
| Food   | 103.7                            | 105.8                            | 105.4                            | 108.0                            | 109.7                            | 110.4                            | 111.3                            | 114.1                            | 116.1                            | 118.0                            |
| % Ch   | 1.6%                             | 2.0%                             | -0.3%                            | 2.4%                             | 1.6%                             | 0.7%                             | 0.8%                             | 2.5%                             | 1.7%                             | 1.7%                             |
| Paper  | 108.4                            | 109.6                            | 108.8                            | 114.4                            | 115.0                            | 115.9                            | 116.2                            | 120.2                            | 122.6                            | 125.5                            |
| % Ch   | 4.2%                             | 1.1%                             | -0.8%                            | 5.2%                             | 0.5%                             | 0.8%                             | 0.3%                             | 3.4%                             | 2.0%                             | 2.4%                             |
| Agricultural Chemicals   | 100.5                            | 100.3                            | 102.4                            | 103.6                            | 108.3                            | 110.4                            | 111.5                            | 113.6                            | 114.1                            | 116.1                            |
| % Ch   | -0.4%                            | -0.2%                            | 2.0%                             | 1.2%                             | 4.5%                             | 1.9%                             | 1.0%                             | 1.9%                             | 0.4%                             | 1.8%                             |
| Metals & Minerals Mining   | 105.0                            | 108.0                            | 110.2                            | 115.9                            | 118.2                            | 113.6                            | 110.3                            | 116.1                            | 119.3                            | 126.1                            |
| % Ch   | 4.2%                             | 2.8%                             | 2.1%                             | 5.1%                             | 2.0%                             | -3.9%                            | -2.9%                            | 5.3%                             | 2.7%                             | 5.7%                             |